

Grant Applications for Salisbury on 08/11/2019

ID	Grant Type	Project Title	Applicant	Amount Required
3091	Community Area Grant	Refurbishment of Victoria Bowls Club	Foodcycle Salisbury hub	£5000.00

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Submitted: 29/10/2018 12:15:45

ID: 3091

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Refurbishment of Victoria Bowls Club

6. Project summary:

We have secured the lease on the former bowls club in Victoria Park for use as a community kitchen to enable people to come together to cook and to create meals from surplus to reduce food waste. We need to quickly get the kitchen and venue up and running in order to make it safe and comfortable as a minimum before being able to be used in this way.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

Salisbury St Francis and Stratford

8. What is the Post Code of where the project is taking place?

SP1

9. Please tell us which theme(s) your project supports:

Food, farming and local markets
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2017

Total Income:

£3218.00

Total Expenditure:

£2036.00

Surplus/Deficit for the year:

£1245.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

Monies in our account are currently allocated to other elements of the project. We have already secured some funding for kitchen items eg oven/dishwasher and the work to pull out the old kitchen and fit a new one. We are trying to utilise as much as we can by recycling items but the kitchen is in significant disrepair and requires a lot more work to make it safe and comfortable as a minimum for volunteers and assisted volunteers from local charities.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£12700.00		
Total required from Area Board		£5000.00		
Expenditure		Income	Tick if	
(Itemised	£	(Itemised	income	£
expenditure)		income)	confirmed	
Anti slip flooring and		Donation from		
floor tiles in main	600.00	Waitrose for	yes	3000.00
room		oven/dishwasher		

Kitchen safety flooring	400.00	Donations	yes	2000.00
Water heater and associated plumbing	900.00	Donations	yes	2700.00
Cabinet doors and worksurfaces shelving and tiles	900.00			
Heaters and lighting wall paper and blinds	700.00			
Ventilationextraction fan	2000.00			
Kitchen fitting	2700.00			
Activity tables and chairs sofa and second hand furniture	1000.00			
Kitchen appliances	3000.00			
Washing machine and tumble drier plus fitting	500.00			
Total	£12700			£7700

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Salisbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We are working to expand our offer to more local charities and community groups specifically Headway the food bank and the Alzheimers society as well as to be able to reach out to more people. Creating our kitchen will allow us help others get involved in regular cooking activities to boost their skills and confidence and employment opportunities in some cases as well as to create meals for others in the community both for sale to support our activities and to offer meals to those living in isolation. Having a permanent kitchen will allow us to prep more easily batch cook and also collect more surplus that would otherwise go into the bin.

14. How will you monitor this?

We measure number of people eating with us learning with us and regularly volunteering with us. We measure food waste collected. We also carry out confidence and independence measures for people engaging and learning with us. We work closely with the charities to tailor this to individuals to achieve the most positive outcomes possible for them.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will seek funding from elsewhere and manage as best as we can. With this funding we hope to be able to complete the project however. Please note - accounts are from our last submission and we can supply any further financial information that you require but will not have accounts for 20178 completed until the end of the year.

16. Is there anything else you think we should know about the project?

This is part of a larger project. We estimate the overall cost to be c 18- 19k. We are repaying Salisbury City council for their costs of 6k to date for making safe electric fitting fire alarms etc and so are seeking as much funding as we can to get the kitchen and venue ready for use. This request for funding covers the so far unfunded elements that we need to carry out before being ready to ensure we can offer somewhere safe and comfortable for people beneficiaries to come to. These are good estimates based on research and quotes in some cases but we can provide receipts etc as required. The right hand income column shows asterisked items which are already funded

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.